

**State of Alabama Education Trust Fund**  
**Fiscal Year 2001 - 2002 Appropriations**  
**As of September 30, 2002**

**State Agencies and Institutions**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds*</i>	<i>Total</i>
Archives & History	454,930	0	454,930
Arts Council	4,397,641	640,000	5,037,641
Building Commission, State	531,413	0	531,413
Child Abuse & Neglect Prevention Board	2,058,407	0	2,058,407
Childrens' Affairs, Department of	630,805	0	630,805
Debt Service	9,862,206	0	9,862,206
Drug Education Awareness Oversight Comm.	669,664	0	669,664
Education: Local Boards	2,722,414,399	434,106,233	3,156,520,632
Education, St Bd-Two Year College System	232,639,111	275,384,497	508,023,608
Education, State Department	77,357,457	679,440,328	756,797,785
Educational Television Commission	8,975,500	3,308,689	12,284,189
Examiners of Public Accts	2,860,725	0	2,860,725
Family Practice Rural Health Bd	971,299	0	971,299
Finance-Teachers' Sick Leave Upon Death	750,400	0	750,400
Finance-Telephone Revolving Fund	2,179,369	0	2,179,369
Fire College-Shelton State Community College	3,812,239	781,056	4,593,295
Higher Education, Commission on	13,054,251	2,802,276	15,856,527
Human Resources, Dept of	7,403,523	0	7,403,523
Industrial Development Training, Ala	7,087,309	0	7,087,309
Joint Leg.Oversight Comm/Comm Srvc Grants	12,393,883	0	12,393,883
Law Institute, Alabama	53,156	0	53,156
Library Service, Public	9,929,721	2,000,000	11,929,721
Magnet Schools:			
B T Washington Magnet Arts School	1,392,930	0	1,392,930
Fine Arts, Ala School of	4,001,946	901,084	4,903,030
Math & Science, Ala High School of	5,118,528	260,800	5,379,328
Marine Environmental Science Consortium	2,615,473	709,600	3,325,073
Mental Health/Mental Retardation, Dept of	18,946,750	0	18,946,750
Montg Internal Medicine Residency	198,387	0	198,387
Music Hall of Fame	91,178	0	91,178
Nursing, Board of	53,466	0	53,466
Peace Officers Standards and Training Comm	858,141	1,450,000	2,308,141
Penny Trust Fund	185,000	0	185,000
Proration Prevention Account	12,385	0	12,385
Public School & College Authority	766,509	0	766,509
Scholarships:			
American Legion Scholarships	105,525	0	105,525
Dental Scholarships	102,864	0	102,864
Medical Scholarships	395,694	400,000	795,694
Optometric Scholarships	87,088	0	87,088
Sickle Cell Oversight & Regulatory Comm.	1,573,782	0	1,573,782
Soil & Water Conservation	13,289	0	13,289
Sports Hall of Fame	125,073	0	125,073
Supercomputer Authority	2,567,272	2,176,437	4,743,709
Tenure Commission	18,760	0	18,760
Veterans' Affairs, Dept of	11,164,983	0	11,164,983
Youth Services, Department of	11,471,107	630,499	12,101,606
<b>Total State Agencies and Entities</b>	<b>3,182,353,538</b>	<b>1,404,991,499</b>	<b>4,587,345,037</b>

**Colleges, Universities and Schools**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	369,902,487	1,296,828,323	1,666,730,810
Alabama A & M University	31,042,343	51,010,121	82,052,464
Alabama State University	28,889,497	46,410,222	75,299,719
Athens State University	8,647,618	15,907,956	24,555,574
Auburn University System	200,782,602	301,620,845	502,403,447
Jacksonville State University	28,318,597	59,137,119	87,455,716
Montevallo, University of	14,785,279	18,776,022	33,561,301
North Alabama, University of	20,922,239	22,620,004	43,542,243
South Alabama, University of	80,995,077	307,412,679	388,407,756
Troy State University System	34,967,971	91,044,915	126,012,886
West Alabama, University of	9,172,283	9,042,687	18,214,970
Deaf & Blind, Ala Institute for	34,055,257	23,097,030	57,152,287
<b>Total Colleges, Universities and Schools</b>	<b>862,481,250</b>	<b>2,242,907,923</b>	<b>3,105,389,173</b>
Alabama Agricultural Land Grant Alliance	500,000	0	500,000
Teacher Education Scholarship/Loan Program	443,560	0	443,560
Knight vs State of Alabama	8,109,989	0	8,109,989
<b>Total ETF Bill</b>	<b>4,053,888,337</b>	<b>3,647,899,422</b>	<b>7,701,787,759</b>

**Entities and Schools Funded By  
Separate Appropriations Bills**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>Private Schools:</b>			
Lyman Ward Institute	203,503	0	203,503
Marion Institute Institute	436,082	0	436,082
Talledega College	510,536	0	510,536
Tuskegee University	4,726,461	0	4,726,461
<b>State Entities:</b>			
Health, Dept of Public	10,147,409	0	10,147,409
Health, Dept of Public, EMS	4,117,185	0	4,117,185
Physical Fitness	231,210	0	231,210
Rehabilitation Services, Dept of	27,890,969	0	27,890,969
Space Science Exhibit Commission	356,440	0	356,440
Youth Services Department	37,122,063	0	37,122,063
<b>Non-State Entities:</b>			
Adam Bishop Center, Walker County	15,831	0	15,831
AIDS Task Force	267,330	0	267,330
Birmingham Civil Rights Museum	125,073	0	125,073
Camp ASCCA	490,105	0	490,105
Children's & Women's Hospital/USA	608,437	0	608,437
Children's Hands on Museum, Tuscaloosa	325,190	0	325,190
Children's Hospital	846,545	0	846,545
Children's Theatre of Birmingham	200,117	0	200,117
Children's Village Inc., Jefferson County	17,510	0	17,510
Constitution Hall Village	125,073	0	125,073
DAR School	62,537	0	62,537
East Al Child Development Center	1,051,673	0	1,051,673
Epilepsy Foundation	89,110	0	89,110
Exploreum Museum, Mobile	312,682	0	312,682
Helen Keller Eye Research	318,671	0	318,671
Humanities Foundation	156,341	0	156,341

League for Advancement of Education	80,723	0	80,723
Macon County YMCA	5,003	0	5,003
McWane Center, Jefferson County	312,682	0	312,682
National Voting Rights Museum	75,044	0	75,044
Opportunities Industrialization Centers	115,843	0	115,843
Special Schools	762,055	0	762,055
Sports Festival	75,044	0	75,044
YMCA Youth in Government	8,846	0	8,846
<b>Total Separate Bills</b>	<b>92,189,323</b>	<b>0</b>	<b>92,189,323</b>

<b>Grand Total ETF Appropriations</b>	<b>4,146,077,660</b>	<b>3,647,899,422</b>	<b>7,793,977,082</b>
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#### **Conditional Appropriations\*\***

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Deaf and Blind, Institute for	404,175	0	404,175
Debt Service	9,164,888	0	9,164,888
Education, State Bd-2 Yr College System	5,219,702	0	5,219,702
Education, State Bd-K-12 Foundation Suppleme	28,700,000	0	28,700,000
Education, State Department of	14,500,000	0	14,500,000
Firefighters - Fire College	1,046,095	0	1,046,095
Higher Education, Comm on (Hist Black Coll & L	1,100,000	0	1,100,000
Industrial Development Training	42,343	0	42,343
North Alabama Science Ctr - Separate Bill	325,000	0	325,000
Proration Prevention Account	20,000,000	0	20,000,000
Public School & College Authority	8,000,000	0	8,000,000
Soil & Water Conservation Committee	150,000	0	150,000
Supercomputer Authority	3,500,000	0	3,500,000
Tuskegee University - Separate bill	733,473	0	733,473
Universities:			
Alabama, University of	13,496,400	0	13,496,400
Alabama A & M University	752,052	0	752,052
Alabama State University	320,775	0	320,775
Athens State University	1,101,217	0	1,101,217
Auburn University	3,336,152	0	3,336,152
Jacksonville University	329,171	0	329,171
Montevallo, University of	1,373,221	0	1,373,221
North Alabama, University of	1,745,175	0	1,745,175
South Alabama, University of	2,993,322	0	2,993,322
Troy State University	1,404,561	0	1,404,561
West Alabama, University of	1,107,505	0	1,107,505
<b>Total Conditional Appropriations</b>	<b>120,845,227</b>	<b>0</b>	<b>120,845,227</b>

**\*Important Note:** "Earmarked Funds" are estimated amounts that have been included for general information only. Not all "Earmarked Funds" appropriated in the ETF bill are not allotted through the state's financial resources management system; therefore, the state does not have control over the amounts received and spent by entities from these "Earmarked Funds".

\*\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcray@budget.state.al.us or 334/242-7243.